

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

457 School of Medicine

Prepare students in the art and science of medicine and provide them with a background for further post-graduate training in a variety of fields of medicine. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$60,334,255	\$18,990,914	\$16,034,777	\$0	\$0	\$25,308,564	740.75

Other Fund - Subfund No & Title:

3035 Operating Revenue \$22,778,262; 3514 Special Operating \$2,530,302

Budgetary Program No.: II.A, II.B, III.C

Expected Results:

Improve the health of the people of South Carolina through the development and implementation of programs for medical education, research, and the delivery of health care.

Outcome Measures:

Balance of medical education between scientific disciplines, humanistic concerns, and societal needs. Amount of mission related research to include basic biomedical sciences, clinical sciences, and health care delivery. Peer comparison of clinical care services.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

458 Research

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$118,199,845	\$0	\$64,672,955	\$0	\$0	\$53,526,890	123.79

Other Fund - Subfund No & Title:

3514 Other Operating \$12,160,000; 3417 Special Operating \$41,366,890

Budgetary Program No.: I.B

Expected Results:

Enhanced cooperation and collaboration. Growth in mission related grant funding from non-State sources.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

459 Public Service

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$28,579,418	\$0	\$13,226,105	\$0	\$0	\$15,353,313	211.01

Other Fund - Subfund No & Title:

3035 Operating Revenue \$8,843,313; 3514 Other Operating \$6,460,000; 3417 Special Operating \$50,000

Budgetary Program No.: I.A & III.C

Expected Results:

Faculty activity involved in community and public service activities.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Outcome Measures:

Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid. STATE FUNDING IS AMOUNT FOR SMALL BUSINESS DEVELOPMENT CENTER - SEE ACTIVITY NUMBER 474

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

460 Academic Support

Administrative functions that directly support instruction, research, and public service to include libraries, computing services, career advising, and academic administration. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$56,783,885	\$3,094,228	\$107,968	\$0	\$0	\$53,581,689	458.69

Other Fund - Subfund No & Title:

3035 Operating Revenue \$46,631,689; 3514 Other Operating \$6,840,000; 3417 Special Operating \$110,000

Budgetary Program No.: I.A & III.C

Expected Results:

Promote student achievement.

Outcome Measures:

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

461 Student Services

Student focused activities to include admissions, registration, academic advising, student organizations, and other student

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

services. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$45,264,511	\$0	\$2,537,253	\$0	\$0	\$42,727,258	177.64

Other Fund - Subfund No & Title:

3035 Operating Revenue \$34,397,258; Other Operating \$8,300,000; 3417 Special Operating \$30,000

Budgetary Program No.: I.A & III.C

Expected Results:

Improve entrance requirements. Promote accessibility to all citizens.

Outcome Measures:

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff. - NO STATE FUNDING

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

462 Operations & Maintenance

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$53,111,460	\$0	\$0	\$0	\$0	\$53,111,460	435.26

Other Fund - Subfund No & Title:

3035 Operating Revenue

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Budgetary Program No.: I.A & III.C

Expected Results:

Provide a healthy and secure environment for students, faculty, staff and visitors.

Outcome Measures:

Peer comparison of deferred maintenance projects and utilities expenditures. - NO STATE FUNDING

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

463 Scholarships

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$116,217,456	\$0	\$52,742,467	\$0	\$0	\$63,474,989	0.00

Other Fund - Subfund No & Title:

3035 Operating Revenue \$6,572,972; 3568 Student Aid \$56,902,017

Budgetary Program No.: I.A & III.C

Expected Results:

Promote accessibility primarily to undergraduate students.

Outcome Measures:

Peer comparison of average scholarship awards for undergraduate students. NO STATE FUNDING

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

464 Institute for Public Service and Policy Research

Address current and emerging public policy, governance, and leadership issues through research, education activities, publications, and direct assistance programs. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.B

Expected Results:

Sponsor training sessions, prepare publications and perform research for local and state government offices.

Outcome Measures:

Meet the training and technical assistance needs of local and state government and conduct research to find effective solutions to the public policy challenges facing our state and communities.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

465 Instruction: Arts and Sciences

Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$100,990,184	\$55,896,768	\$749,946	\$0	\$0	\$44,343,470	792.96

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**466 Instruction: Business and Hospitality, Retail, and Sports Management**

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$37,472,636	\$20,258,579	\$286,286	\$0	\$0	\$16,927,771	235.97

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

467 Instruction: Education

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$14,506,650	\$8,933,102	\$92,693	\$0	\$0	\$5,480,855	126.03

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

468 Instruction: Engineering & Computing

Undergraduate, graduate, and professional Engineering and Information Technology degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$18,618,047	\$11,524,498	\$117,972	\$0	\$0	\$6,975,577	125.70

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Name of college changed

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

469 Instruction: Law School

Professional law degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$12,650,597	\$6,510,016	\$102,124	\$0	\$0	\$6,038,457	92.83

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**470 Instruction: Mass Communications and Library Science**

Undergraduate, graduate, and professional Communications and Library Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$8,359,315	\$4,478,779	\$64,537	\$0	\$0	\$3,815,999	73.90

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

471 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$29,239,378	\$16,121,860	\$218,157	\$0	\$0	\$12,899,361	341.80

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

472 African American Professors Program

Promote recruitment of African American Professors. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$178,805	\$178,805	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Hire more African American professors.

Outcome Measures:

Recruit and train African American students for the professoriate.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

473 USC NanoCenter

Foster interdisciplinary materials research and education. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$855,000	\$855,000	\$0	\$0	\$0	\$0	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Other Fund - Subfund No & Title:

Budgetary Program No.: I.B

Expected Results:

Provide high-technology learning opportunities for undergraduates, graduate students, and those outside the University through courses, research, and outreach programs.

Outcome Measures:

Advances in activities of research teams focused on nanoscale science and engineering through funding, instrumentation, support for collaborations, and faculty and staff hiring.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

474 Small Business Development Center

Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop). Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$936,534	\$936,534	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Provide assistance to over 3,500 entrepreneurs and current small business owners annually at seventeen statewide offices.

Outcome Measures:

Multiyear change in aid to small business start-up ventures and to assist in the continued growth of small businesses.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

475 Law School Books and Publications

Adequate reference materials of USC School of Law Library. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$344,074	\$344,074	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Peer comparison of resources.

Outcome Measures:

Provide technical resources to students and professionals.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

476 Institutional Support

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2008-09

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$62,940,798	\$0	\$0	\$0	\$0	\$62,940,798	588.81

Other Fund - Subfund No & Title:

3035 Operating Revenue \$60,690,798; 3514 Other Operating \$1,900,000; 3417 Special Operating - \$350,000

Budgetary Program No.: I.A & III.C

Expected Results:

Effectiveness and adoption of best management practices.

Outcome Measures:

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

477 Auxiliary: Athletics

Self-supporting activities that are committed to the intellectual, cultural, physical and social development of the student-athlete in their chosen athletic area. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$50,465,098	\$0	\$0	\$0	\$0	\$50,465,098	188.76

Other Fund - Subfund No & Title:

3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

478 Auxiliary: Housing

Self-supporting activities that exist to create a living and learning community that promote the academic success and personal development of students. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$23,956,298	\$0	\$0	\$0	\$0	\$23,956,298	98.74

Other Fund - Subfund No & Title:

4196 Auxiliary Revenue Fund

Budgetary Program No.: I.C & III.C

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

479 Auxiliary: Student Health Services

Self-supporting activities that exist to provide on-campus medical, mental health, ancillary, and health and wellness services for students. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$7,608,753	\$0	\$0	\$0	\$0	\$7,608,753	27.91

Other Fund - Subfund No & Title:

4196 Auxiliary Revenue Fund

Budgetary Program No.: I.C & III.C**Expected Results:**

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**480 Auxiliary: Bookstore**

Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is managed by an outside company. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,727,449	\$0	\$0	\$0	\$0	\$1,727,449	3.55

Other Fund - Subfund No & Title:

3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C**Expected Results:**

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

481 Auxiliary: Other

Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$7,101,821	\$0	\$0	\$0	\$0	\$7,101,821	34.93

Other Fund - Subfund No & Title:

3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1557 Instruction: Honors College

Undergraduate programs appropriate to the authorized degree level of the institution and in compliance with its mission. Additionally, the Honors College offers an enriched academic experience. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,801,374	\$1,669,018	\$18,832	\$0	\$0	\$1,113,524	12.00

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1558 Instruction: Graduate School, and University 101

Undergraduate, graduate and Professional programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,012,811	\$632,198	\$22,961	\$0	\$0	\$1,357,652	35.42

Other Fund - Subfund No & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1559 Hydrogen Fuel Cell Research

USC has the nation's only National Science Foundation Industry/University Cooperative Research Center for fuel cells. Fuel cells potentially represent the future of our national economy, fuel cell advancement research is necessary for alternative power sources. Section 59-117-10.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for resources and infrastructure for a more skilled and prepared workforce.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$855,000	\$855,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Provides an opportunity for South Carolina to focus research to benefit the commercialization of an environmentally friendly technology that encourages independence from foreign oil.

Outcome Measures:

Advances in activities of research teams focused on fuel cell research through funding, instrumentation, support for collaborations, and faculty and staff hiring.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education &

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Cultural

1560 Palmetto Poison Control Center

Only Poison Control Center for the State of South Carolina. Staffed by a multidisciplinary healthcare team, the Center is available twenty-four hours a day, seven days a week by a toll free telephone number. Center staff gives treatment recommendations for patients who have been poisoned; approximately 70% of the calls received by the Center can be managed at home, without further healthcare treatment. During the 2004 calendar year the Palmetto Poison Center received 37,808 calls, an average of 104 calls per day; calls were received from every SC county. Of these calls, 27,792 were human poison exposure cases. Certification requirements include providing a toll-free telephone number, 24-hour service provided by Certified Poison Information Specialists (who must be licensed nurses, pharmacists, or physicians), having a Medical Director who is a Board Certified Medical Toxicologist, and providing educational outreach throughout the state. Section 59-117-10.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$200,000	\$200,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

A decrease in non-emergency cases being seen during the night in emergency facilities, and patients not receiving treatment because of refusal to seek medical attention.

Outcome Measures:

Pursue and attain AAPCC Certification, ensuring the Center will be able to meet certification criteria and maintain eligibility for federal funds.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1561 Epilepsy

Funds to target students and teachers in K-12 with education on seizure recognition and first aid for seizures as part of wellness curriculum. Epilepsy is a significant health problem in South Carolina. It is estimated that between 55,000 and 65,000 South Carolinians have epilepsy. Funds are required to raise public awareness through research and education to ensure that people with seizures are able to participate in all life experiences. Education about epilepsy is essential to avoid discrimination and ensure the protection of the civil rights of children and adults who have epilepsy. First aid for epilepsy is basically very simple.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

It keeps the person safe until the seizure stops naturally by itself. It is important for the public to know how to respond to all seizures, including the most noticeable kind --the generalized tonic clonic seizure, or convulsions. There is concern that some children with epilepsy are being denied the opportunity to use new methods of treating seizures or of being educated in integrated settings because they require special treatments. Children have been excluded from such programs because administrators or health professionals mistakenly believe that these treatments must be administered or applied by a medical professional or that extensive monitoring is required. When a child's doctor has determined that these FDA-approved treatments are appropriate for the child, caretakers such as parents, school nurses, teachers or child care providers, can be trained to administer the therapy on-site. Lack of access to a doctor or full-time nurse is therefore not an acceptable reason to refuse to administer these treatments. Section 59-117-10.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Provide appropriate training to ensure that all children and adults are able to participate in educational opportunities without discrimination.

Outcome Measures:

This is a pass through to the Epilepsy Foundation.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1703 Technology Incubator

Provides opportunities for the development of new innovative technologies that will enhance the economic development of the State of South Carolina. Section 59-117-10.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for resources and infrastructure for a more skilled and prepared workforce.

FY 2008-09

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$171,000	\$171,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Increase in the number of young businesses and in the creation of additional jobs in the community. Also, increased collaborative projects with Midlands Technical College.

Outcome Measures:

Increase in number of businesses in student program and an increase in the number of businesses in the non-student program

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1704 Freshwater Initiative

Research and education in environmental biology/microbiology, health and toxicology, hydrology, fisheries, chemical ecology and environmental engineering. Section 59-117-10.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide all students a customized learning experience.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$300,000	\$300,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

This research will encourage state-of-the-art research collaboration between USC, K-12 and postsecondary institutions, and state agencies, as well as for undergraduate and graduate research opportunities.

Outcome Measures:

Increased research funding, increase in collaborative educational programs, increased awareness of ecological

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

issues

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1810 OneCarolina

OneCarolina is the University's multi-year initiative to replace outdated administrative computing applications, including Student Information Systems, Finance, Sponsored Programs and Human Resources into one easily-accessible, Web-based system. This is a multi-year enterprise resource planning project necessary to ensure data integrity and adherence to guidelines for accreditation, FERPA and HIPPA. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

This will produce a standard computer system that serves the needs of each department on campus. It will run off a single database (Oracle) so that departments can easily share information and communicate more efficiently.

Outcome Measures:

Better automation and communication for each strategic business area. The University's data management will be more accurate, convenient, and easier to access. More efficient and faster change control over much of the day-to-day operations. The additional function and technical capabilities and increased efficiencies of the new ERP services will help to enhance USC's stature and support its primary mission as a multi-campus public institution serving all of South Carolina and educators.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

1811 SC Lightrail

The South Carolina LightRail (SCLR) is a collaborative project among the members of Health Sciences South Carolina to support and enhance economic development, research, education and healthcare in South Carolina. SCLR is envisioned as a broadband, high-speed optical network that will link research partners Clemson University, Medical University of South Carolina, and the University of South Carolina with their hospital partners: Greenville Hospital System, Spartanburg Regional Health System, Palmetto Health, and the MUSC Hospital Authority. Section 59-117-10.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient central state Information Technology support.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$700,000	\$0	\$0	\$700,000	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Establish dialogue with research community about economies of scale for some research computing support services. Improve communication paths with research community.

Outcome Measures:

Consolidation and collaboration of some research computing activities will lead to resource savings and efficiencies for researchers. Once completed, the ultra high-speed fiber optic network can transmit 10 billion pieces of information per second. Enable South Carolina institutions to connect to Lambda Rail, a system that joins research institutions across the country.

SC LIGHTRAIL FUNDING FROM CRF EXPECTED TO BE DELETED FOR FY2009 DUE TO STATE BUDGET DEFICIT

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1812 South Carolina Institute for Archaeology and Anthropology

The South Carolina Institute of Archaeology and Anthropology (SCIAA) serves as the main State agency concerned with South Carolina's Prehistoric and Historic Archaeology, and its discovery, study, revelation, and official safekeeping at a curatorial facility. As a University of South Carolina research institute, SCIAA initiates and conducts a broad range of field research and collections research throughout the State, participates in a very wide range of USC activities and duties, and contributes to the University infrastructure, and the USC publication series. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for a greater level of South Carolina based, derived cultural opportunities.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Promote greater public knowledge and appreciation of South Carolina's history. Enhance the understanding of the role of archaeology in the preservation of culture.

Outcome Measures:

Documentation of existing private collections of archaeological materials. help preserve South Carolina's past. Stimulate public pride in our state's archaeological heritage. NO FUNDING FOR FY2009 - FUNDING WAS NON-RECURRING IN FY2008. DELETE ACTIVITY GOING FORWARD.

DELETE THIS ACTIVITY - NOT FUNDED FOR FY2009 - FUNDS RECEIVED IN FY2008 WERE NON RECURRING

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1813 EngenuitySC

The National Hydrogen Association is the nation's premier industrial consortium leading the alternative energy race through fuel cell education and research. USC, the city of Columbia, the South Carolina Research Authority, and EngenuitySC hope to collaborate with private-sector leaders from all areas of the fuel-cell market for the unprecedented deployment of fuel-cell and alternative-energy technologies. Section 59-117-10.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for resources and infrastructure for a more skilled and prepared workforce.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A & III.C

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Focus on economic development based on hydrogen fuel cells and other alternative forms of energy. Promote Columbia as a world leader in fuel cells and alternative energy. Collaborate with private-sector leaders from all areas of the fuel-cell market for the unprecedented deployment of fuel-cell and alternative-energy technologies into multiple city, University and public applications in Columbia.

Outcome Measures:

This is a pass through to Engenuity SC.

AGENCY TOTALS

University of South Carolina - Columbia

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$863,482,452	\$151,950,373	\$150,995,033	\$559,837,046
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$700,000	\$0	4,926.45